Presentation to the Harford County Board of Health



Harford County Health Department









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www.harfordcountyhealth.com

County Funded Programs

Administration

Addictions

Teen Diversion

Environmental Health

Strategic Planning Process 2013-2018

The Health Department seeks to improve services and ensure that it is meeting the changing needs of the community.

The 6 strategic planning focus areas selected by Health Department staff include:

- Ensuring Financial Stability and Sustainability
- Improving Access to Care
- Promoting Workforce Development
- Implementing Continuous Quality Improvement
- Incorporating Information Technology Advances
- Developing Data Analysis and Epidemiologic Capacity

Local Health Improvement Process

Obesity Prevention

Healthy Eating and Active Lifestyle

Tobacco Use Prevention

Tobacco Free Living

Behavioral Health

Mental Health and Substance Abuse focus

Addiction Services

Safety net provider for uninsured, under-insured or low income population offering:

- counseling groups
- educational groups
- family support and education
- individual counseling
- assessments (walk-in and scheduled)
- suboxone program
- breathalyzer/urine testing
- psychiatric services
- residential treatment referrals
- continuing care

Addiction Services Treatment and Recovery Highlights

- HOPE Program/Behavioral Health Unit in Detention Center
- Collaboration with Upper Chesapeake Emergency Dept. rapid referral to treatment
- Methadone Contract funds slots with a private provider
- Vivitrol Pilot Program abstinence maintenance
- Outreach to mothers whose newborns are drug/alcohol exposed
- ROSC (Recovery Oriented System of Care) promotes recovery through peers, families and faith-based communities. Recovery coach/peer specialist- one on one support with visits, telephone contacts, recovery groups, and accompanying clients to fellowship meetings, recovery events, and appointments
- Access to Recovery and Care Coordination Transitions clients from residential treatment. Provides case management to access halfway houses, transportation, vital records, etc.

Teen Diversion

- psychiatric day treatment program
- serves Harford County adolescents between the ages of 13 and 17
- addresses behavioral and emotional problems that impact adolescents' ability to function at home, at school and in the community.
- diverts adolescents from a more restrictive therapeutic or educational placement

Teen Diversion-Cost savings

	Successful Diversions from Medical Assistance funded In-Patient Hospitalization *	Estimate d Savings from diverted MA funded hospital stays (\$6000 per stay, \$1200 pe r day)	Successful Diversion s from Out-of- Home (OOH) Placement **	Number of total months teens at risk of OOH placement spent in their home communitie s while attending TD	Estimated Savings from diverted RTC or VPA placement s (\$16,000 per month)	Successful Diversions from Non- Public Educational Placement ***	Estimate Savings from diverted Non-Public Educational Placements (average of \$55,000 for one school year)	Estimate d Total Savings from Teen Diversion Program
FY 2012	4	\$24,000	4	36	\$576,000	6	\$330,000	\$930,000
FY 2011	2	\$12,000	5	52	\$832,000	3	\$165,000	\$1,009,00
FY 2010	4	\$24,000	10	55	\$880,000	4	\$220,000	\$1,124,00 0
FY 2009	3	\$18,000	6	37	\$592,000	7	\$385,000	\$995,000
								TOTAL \$4,058,00 0

Environmental Health

- Building permit review
- Camps
- Food service permits and inspections
- Lyme disease education
- Perc testing
- Pet store inspection and exotic bird program
- Public pools
- Rabies (2,396 animals vaccinated at HD clinics April-May)
- On-site sewage disposal
- Subdivision plan review
- Vector control
- Water and wells